

November 8, 1988
1911C/LB/rr

INTRODUCED BY: RON SIMS
LOIS NORTH

PROPOSED NO.: 88-730

ORDINANCE NO. **8760**

AN ORDINANCE making a supplemental appropriation of \$468,580 to the department of adult detention from unappropriated Current Expense Fund balance to support increased food costs and additional staffing required to address the most critical areas of the jail affected by higher than anticipated average daily population levels and \$593,000 to CIP Project No. 662048, Work Release Remodel, in the Jail Renovation and Construction Fund to remodel the Courthouse twelfth floor to house Work Release, and \$593,000 to Capital Project Transfers from unappropriated Current Expense Fund balance, and amending Ordinance No. 8331, Sections 46 and 80, attachments 1 and 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby adopted a supplemental appropriation of \$468,580 to the department of adult detention from unappropriated Current Expense Fund balance to support increased food costs and additional staffing required to address the most critical areas of the jail affected by higher than anticipated average daily population levels.

SECTION 2. There is hereby approved and adopted a supplemental appropriation of \$593,000 to CIP Project No. 662048, Work Release Remodel, in the Jail Renovation and Construction Fund to remodel the courthouse twelfth floor to house work release, and \$593,000 to Capital Project Transfers from unappropriated Current Expense Fund balance.

SECTION 3. Ordinance No. 8331, Section 46, as amended, is hereby amended by adding thereto and inserting therein the following:

8760

1 ADULT DETENTION - From the Current Expense Fund balance there
2 is hereby appropriated to:

3 Adult Detention \$468,000

4 The maximum number of FTEs to be budgeted for Adult Detention
5 shall be: ((377-95)) 386.95

6 SECTION 4. Ordinance No. 8331, Section 80, Attachments 1 and
7 2, as amended, is hereby amended by adding thereto and inserting
8 therein the following:

9 From the several capital improvement project funds there are
10 hereby appropriated and authorized to be disbursed the following
11 amounts, for the specific projects identified in Attachment No. 1
12 as adjusted by Attachment No. 2 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	
388	Jail Renovation and Construction	\$593,000

15 SECTION 5. Ordinance No. 8331, Section 37, as amended, is
16 hereby amended by adding thereto and inserting therein the
17 following:

18 CAPITAL PROJECT TRANSFERS - From the Current Expense Fund
19 there is hereby appropriated to:

20 Capital Project Transfer \$593,000

21 INTRODUCED AND READ for the first time this 17th day
22 of October, 1988.

23 PASSED this 5th day of December, 1988.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gary Grant
Chairman

27 ATTEST:

28
29 Dorothy M. Owens
30 Clerk of the Council

31 APPROVED this 15th day of December, 1988.

32 Jim Hill
33 King County Executive